

Community Data

Incorporated	1854
Form of Government	Mayor - Council
Population (2000)	287,151
2002 Per Capita Cost of City Services (excludes Regional Water Services and RiverCentre)	\$1,411
2002 Per Capita City Property Tax Payment	\$217
Square Miles	55.44
Bond Rating	AAA (S & P); Aa2 (Moody's)

Libraries

Facilities	14
Titles	420,124
Cardholders	217,286

Parks and Recreation

Number of Acres	4,277
Major Parks	15
Recreation Centers	41
Golf Courses	4
Swimming Facilities	4
Tennis Courts	101
Zoo	1
Conservatory	1
Ballfields	143
Municipal Stadium	1
Miles of Trails	35
Miles of Parkways	46
Boulevard Trees	90,000
Park Trees	40,000

Fire Protection

Stations	16
Firefighters (headcount)	399
Structure Fires - 2001	643
EMS Incidents - 2001	25,784
Other calls - 2001	10,982
Hydrants	6,300

Police Protection

Districts, Substations, Storefronts	17
Sworn Police Officers (headcount)	577
Calls for Service - 2001	257,044

Miles of

Streets	851	Other Infrastructure	
Alleys	250	City-owned Bridges	114
Sidewalks	1,006	Parking Meters	1,860
Storm Sewers	450	Intersect. w/ Signals	371
Sanitary Sewers	804	Traffic Signs	57,000
Water Mains	805	Street Lights	31,553
		Pumping Stations	28

For city tax and budget questions call:

Office of Financial Services
651-266-8800

Mayor Randy Kelly's Office
651-266-8510

Councilmember Offices

Ward 1
Jerry Blakey
651-266-8610

Ward 2
Chris Coleman
651-266-8620

Ward 3
Pat Harris
651-266-8630

Ward 4
Jay Benanav
651-266-8640

Ward 5
Jim Reiter
651-266-8650

Ward 6
Dan Bostrom
651-266-8660

Ward 7
Kathy Lantry
651-266-8670

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160 City Hall
15 W. Kellogg Boulevard
Phone: 651-266-8800
<http://www.ci.stpaul.mn.us/mayor/02budget/>
AA-ADA-EEO Employer

**Call Ramsey County for other property tax and assessment
information**
651-266-2000

Saint Paul 2002 City Budget



Mission Statement

*To provide the citizens of Saint Paul with
high-quality, responsive services that protect
their personal safety and property and
enhance their quality of life.*

2002 Adopted Budget

with internal transfers and year 2003 debt payment
(millions)

Operations	\$363.7
Capital Improvement Budget	95.5
Debt Service Fund	<u>56.1</u>
Total	\$515.3

2002 Adjusted Budget

without internal transfers
and year 2003 debt payment
(millions)

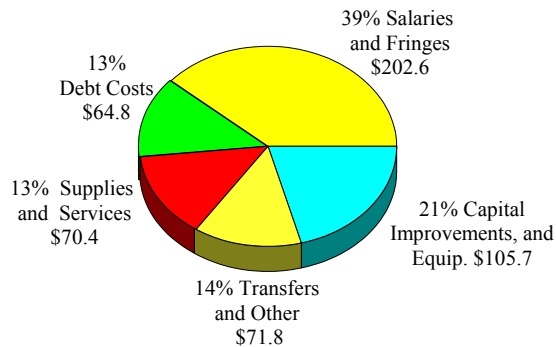
Operations	\$324.0
Capital Improvement Budget	47.6
Debt Service Fund	<u>33.5</u>
Total	\$405.1

April 2002

Total 2002 City Budget

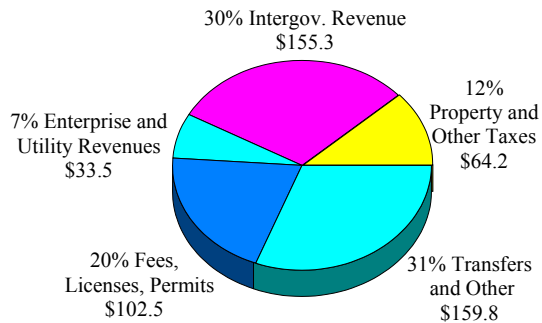
Spending by Category

Total \$515.3 (millions)



Revenues by Category

Total \$515.3 (millions)



Total 2002 Operations Budget

Excludes Debt and Capital Improvements

Department	Total Budget (thousands)	FTEs*
Affirmative Action	\$ 279.1	4
Attorney	5,468.8	65
Citizen Service	4,086.4	46
City Council	2,264.0	29
Financial Services	9,634.8	28
Fire and Safety Services	41,416.6	478
General Government Accts	7,691.7	1
STP-RC Public Health	4,903.1	91
Human Resources	2,195.1	26
Human Rights	983.1	12
Labor Relations	427.1	5
Libraries	12,408.8	180
License, Insp., and Env. Prot.	10,510.5	111
Mayor's Office	1,356.0	15
Parks and Recreation	38,315.2	497
Plan. and Econ. Development	29,835.9	117
Police	68,052.4	782
Public Works	108,281.4	438
Tech. and Mgmt. Services	<u>15,565.3</u>	<u>118</u>
Total	\$363,675.8	3,043

*FTE=full-time equivalent employees

Major State and Federal Revenues (millions)

State	
Local Government Aid	\$73.5
Pension Aids	\$ 5.0
Municipal State Aid (street maintenance only)	\$ 3.0
Federal	
Community Dev. Block Grant	\$10.0

Property Tax Share City-County-School District Estimated Share for Every \$100 of 2002 Property Taxes

Taxing Jurisdiction	Dollars
School District	\$ 26.80
County	38.86
Special Taxing Districts	4.52
City	29.82
Debt (Principal, Int.)	9.45
Operations	20.37
Police (6.58)	
Fire (4.46)	
Library (1.29)	
Parks (2.75)	
Public Works (1.19)	
All Other Depts (3.97)	
Total	<u>\$ 100.00</u>

Estimated Market Value Payable 2002 (billions)

Property Type	EMV \$ *	EMV %	Taxes
Residential-owned	\$8.6	67%	50%
Commercial/Industrial	2.4	18%	33%
Residential-rental	1.7	13%	16%
Other Taxable	.3	2%	1%
Total	<u>\$10.3</u>	<u>100%</u>	<u>100%</u>

*EMV = estimated market value of property in Saint Paul